

平成21年度一般会計歳出決算(性質別)

(単位:千円)

| 性質別 | | 予算 | 決算 | 繰越 | 差引不用 |
|--------|---------|-------------|-------------|-----------|-----------|
| 義務的経費 | 人件費 | 28,219,441 | 27,916,357 | | 303,084 |
| | 扶助費 | 21,399,279 | 20,804,730 | | 594,549 |
| | 公債費 | 18,141,124 | 18,023,247 | | 117,877 |
| | 計 | 67,759,844 | 66,744,334 | 0 | 1,015,510 |
| 投資的経費 | 普通建設事業 | 16,141,411 | 12,662,832 | 2,712,102 | 766,477 |
| | 災害復旧事業 | 150,900 | 34,488 | 62,003 | 54,409 |
| | 計 | 16,292,311 | 12,697,320 | 2,774,105 | 820,886 |
| その他の経費 | 物件費 | 20,645,521 | 18,450,392 | 817,419 | 1,377,710 |
| | 補助費等 | 14,638,828 | 14,263,070 | 13,900 | 361,858 |
| | 維持補修費 | 2,110,435 | 1,869,199 | 201,840 | 39,396 |
| | 投資及び出資金 | 50,000 | 50,000 | | 0 |
| | 貸付金 | 1,412,000 | 1,402,000 | | 10,000 |
| | 積立金 | 614,485 | 595,866 | | 18,619 |
| | 繰出金 | 11,564,109 | 11,249,301 | | 314,808 |
| | 計 | 51,035,378 | 47,879,828 | 1,033,159 | 2,122,391 |
| 合計 | | 135,087,533 | 127,321,482 | 3,807,264 | 3,958,787 |