

## 6. 予算規模推移 (当初予算)

年度	奈良市 (百万円)		国 (億円)		地方財政計画 (億円)	
	一般会計 予算額	伸率 (%)	一般会計 予算額	伸率 (%)	歳入歳出 総額見込額	伸率 (%)
2	84,940	17.8	662,368	9.6	671,402	7.0
3	86,800	2.2	703,474	6.2	708,848	5.6
4	91,400	5.3	722,180	2.7	743,651	4.9
5	96,700	5.8	723,548	0.2	764,152	2.8
6	99,800	3.2	730,817	1.0	809,281	5.9
7	111,450	11.7	709,871	△ 2.9	825,093	2.0
8	109,400	△ 1.8	751,049	5.8	852,848	3.4
9	113,700	3.9	773,900	3.0	870,596	2.1
10	108,900	△ 4.2	776,692	0.4	870,964	0.0
11	110,000	1.0	818,601	5.4	885,316	1.6
12	117,600	6.9	849,871	3.8	889,300	0.5
13	113,800	△ 3.2	826,524	△ 2.7	893,071	0.4
14	105,900	△ 6.9	812,300	△ 1.7	875,666	△ 1.9
15	107,900	1.9	817,891	0.7	862,107	△ 1.5
16	115,300	6.9	821,109	0.4	846,669	△ 1.8
17	109,322	△ 5.2	821,829	0.1	837,687	△ 1.1
18	109,730	0.4	796,860	△ 3.0	831,508	△ 0.7
19	111,400	1.5	829,088	4.0	831,261	0.0
20	117,700	5.7	830,613	0.2	834,014	0.3
21	123,600	5.0	885,480	6.6	825,557	△ 1.0
22	127,860	3.4	922,992	4.2	821,268	△ 0.5
23	124,175	△ 2.9	924,116	0.1	825,054	0.5
24	123,550	△ 0.5	903,339	△ 2.2	818,647	△ 0.8
25	123,438	△ 0.1	926,115	2.5	819,154	0.1
26	126,000	2.1	958,823	3.5	833,607	1.8
27	127,300	1.0	963,420	0.5	852,710	2.3
28	128,497	0.9	967,218	0.4	857,593	0.6
29	127,562	△ 0.7	974,547	0.8	866,198	1.0
30	130,526	2.3	977,128	0.3	868,973	0.3