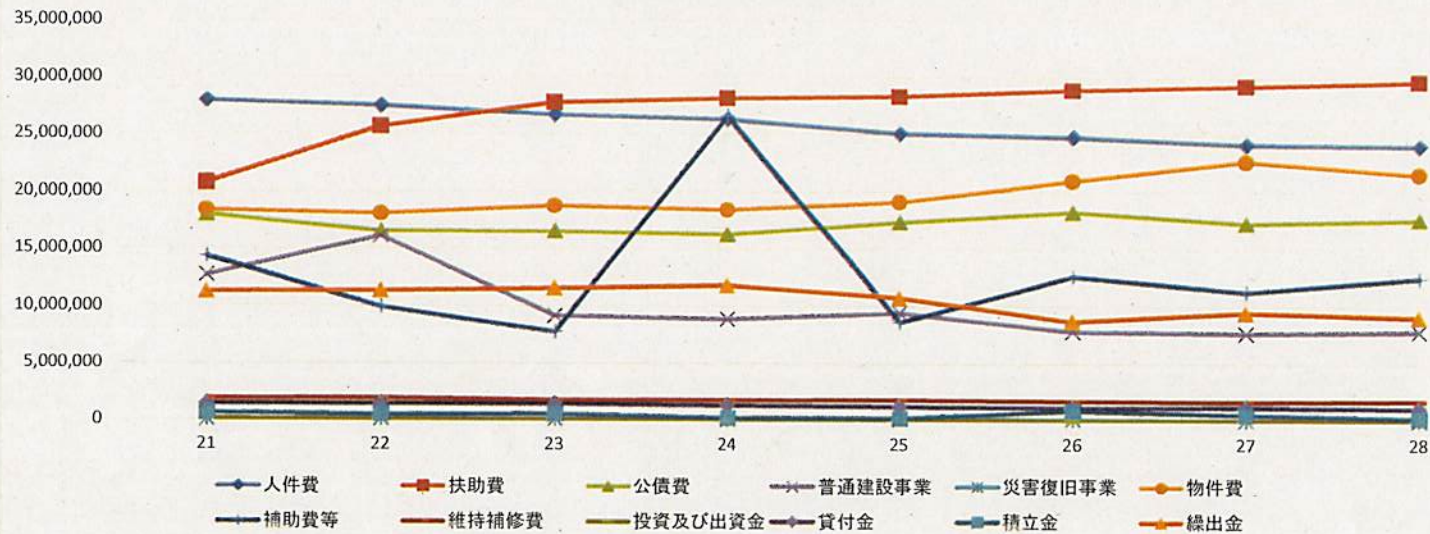


| | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
|---------|------------|------------|------------|------------|------------|------------|------------|------------|
| 人件費 | 27,916,357 | 27,468,301 | 26,695,262 | 26,315,901 | 25,066,085 | 24,776,566 | 24,162,099 | 24,065,726 |
| 扶助費 | 20,804,730 | 25,700,443 | 27,800,728 | 28,192,386 | 28,387,656 | 28,945,252 | 29,342,187 | 29,755,233 |
| 公債費 | 18,023,247 | 16,570,532 | 16,528,598 | 16,281,329 | 17,377,183 | 18,291,607 | 17,287,027 | 17,640,208 |
| 普通建設事業 | 12,662,832 | 16,085,141 | 9,138,890 | 8,874,206 | 9,424,216 | 7,834,159 | 7,696,526 | 7,860,385 |
| 災害復旧事業 | 34,488 | 55,181 | 31,185 | 31,177 | 57,802 | 84,689 | 9,715 | 8,202 |
| 物件費 | 18,450,392 | 18,148,492 | 18,830,078 | 18,497,143 | 19,200,280 | 21,038,863 | 22,746,744 | 21,648,606 |
| 補助費等 | 14,263,070 | 9,883,122 | 7,739,594 | 26,570,159 | 8,597,555 | 12,582,903 | 11,251,752 | 12,469,589 |
| 維持補修費 | 1,869,199 | 1,891,961 | 1,734,737 | 1,749,249 | 1,800,984 | 1,696,617 | 1,677,340 | 1,762,247 |
| 投資及び出資金 | 50,000 | 0 | 9,000 | 47,000 | 0 | 0 | 0 | 0 |
| 貸付金 | 1,402,000 | 1,402,000 | 1,402,000 | 1,279,000 | 1,214,000 | 1,119,000 | 1,174,000 | 1,121,000 |
| 積立金 | 595,866 | 463,194 | 502,647 | 163,279 | 180,402 | 832,282 | 513,639 | 240,590 |
| 繰出金 | 11,249,301 | 11,320,862 | 11,544,843 | 11,818,191 | 10,745,441 | 8,713,227 | 9,499,952 | 9,124,125 |

一般会計性質別推移(H21～H28)



| | H21 | H22 | H23 | H24 | H25 | H26 | H27 | H28 |
|-------|------------|------------|------------|------------|------------|------------|------------|------------|
| 人件費 | 27,901,568 | 27,274,316 | 26,553,121 | 26,129,119 | 24,932,229 | 24,689,853 | 24,015,282 | 23,919,057 |
| 扶助費 | 24,072,181 | 29,235,637 | 31,524,675 | 32,024,127 | 32,367,719 | 33,975,262 | 34,303,700 | 35,589,547 |
| 公債費 | 17,798,693 | 17,518,048 | 17,642,151 | 17,303,239 | 18,432,054 | 18,480,482 | 18,257,606 | 18,578,418 |
| 物件費 | 14,220,158 | 14,686,392 | 14,827,033 | 14,518,772 | 15,312,201 | 17,007,202 | 18,484,817 | 17,625,988 |
| 投資的經費 | 15,216,113 | 17,982,207 | 10,513,982 | 10,221,440 | 10,855,869 | 9,394,747 | 9,328,599 | 9,471,000 |
| 操出金 | 12,598,359 | 12,517,677 | 12,885,815 | 13,208,467 | 12,315,216 | 10,457,246 | 11,495,056 | 11,357,704 |
| 維持補修費 | 1,531,749 | 1,493,076 | 1,408,928 | 1,256,087 | 1,295,883 | 1,129,694 | 1,211,512 | 1,221,770 |

普通會計性質別推移(H21-H28)

