

# 一 般 会 計 款 別

| 性<br>質<br>区<br>分<br>/<br>款 | 議<br>会<br>費 | 総<br>務<br>費 | 民<br>生<br>費 | 衛<br>生<br>費 | 労<br>働<br>費 | 農<br>林<br>水<br>産<br>業<br>費 | 商<br>工<br>費 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|----------------------------|-------------|
| 人 件 費                      | 610,276     | 7,719,258   | 5,996,637   | 3,240,368   | 10,486      | 132,536                    | 134,677     |
| 扶 助 費                      |             |             | 32,595,661  | 744,633     |             |                            |             |
| 維 持 補 修 費                  |             | 38,700      | 17,494      | 889,724     |             | 1,551                      |             |
| 物 件 費                      | 17,423      | 5,084,028   | 7,466,804   | 6,100,793   | 52,844      | 80,738                     | 93,086      |
| 補 助 費 等                    | 34,429      | 1,178,172   | 8,606,853   | 916,726     | 40,260      | 251,559                    | 84,732      |
| 投 資 的 経 費                  |             | 888,649     | 1,052,395   | 416,626     |             | 174,435                    | 8,000       |
| 普 通 建 設 事 業                |             | 888,649     | 1,052,395   | 416,626     |             | 174,435                    | 8,000       |
| 補 助                        |             |             | 509,829     | 87,000      |             |                            |             |
| 単 独                        |             | 888,649     | 542,566     | 329,626     |             | 174,435                    | 8,000       |
| 災 害 復 旧 事 業                |             |             |             |             |             |                            |             |
| 補 助                        |             |             |             |             |             |                            |             |
| 単 独                        |             |             |             |             |             |                            |             |
| 貸 付 及 び 積 立 金              |             | 471,001     | 13,999      |             |             | 63,809                     | 612,000     |
| 公 債 費                      |             |             |             |             |             |                            |             |
| 繰 出 金                      |             |             | 9,070,303   |             |             |                            |             |
| 計                          | 662,128     | 15,379,808  | 64,820,146  | 12,308,870  | 103,590     | 704,628                    | 932,495     |

# 性質別経費総括表

(単位：千円)

| 観<br>光<br>費 | 土<br>木<br>費 | 消<br>防<br>費 | 教<br>育<br>費 | 災<br>害<br>復<br>旧<br>費 | 公<br>債<br>費 | 諸<br>支<br>出<br>金 | 予<br>備<br>費 | 合<br>計      |
|-------------|-------------|-------------|-------------|-----------------------|-------------|------------------|-------------|-------------|
| 213,929     | 931,300     | 3,375,947   | 3,784,349   |                       |             |                  |             | 26,149,763  |
|             |             |             | 294,240     |                       |             |                  |             | 33,634,534  |
|             | 1,256,897   | 4,770       | 144,940     |                       |             |                  |             | 2,354,076   |
| 396,197     | 1,488,136   | 397,391     | 5,039,602   |                       |             |                  |             | 26,217,042  |
| 377,225     | 1,573,624   | 85,967      | 793,723     |                       | 100         |                  | 50,000      | 13,993,370  |
| 72,687      | 3,721,444   | 207,071     | 689,274     | 64,000                |             |                  |             | 7,294,581   |
| 72,687      | 3,721,444   | 207,071     | 689,274     |                       |             |                  |             | 7,230,581   |
| 20,000      | 1,540,968   | 63,000      | 9,300       |                       |             |                  |             | 2,230,097   |
| 52,687      | 2,180,476   | 144,071     | 679,974     |                       |             |                  |             | 5,000,484   |
|             |             |             |             | 64,000                |             |                  |             | 64,000      |
|             |             |             |             |                       |             |                  |             |             |
|             |             |             |             | 64,000                |             |                  |             | 64,000      |
| 10,072      | 238         |             | 28,732      |                       |             | 268,905          |             | 1,468,756   |
|             |             |             |             |                       | 17,499,775  |                  |             | 17,499,775  |
|             | 937,800     |             |             |                       |             |                  |             | 10,008,103  |
| 1,070,110   | 9,909,439   | 4,071,146   | 10,774,860  | 64,000                | 17,499,875  | 268,905          | 50,000      | 138,620,000 |